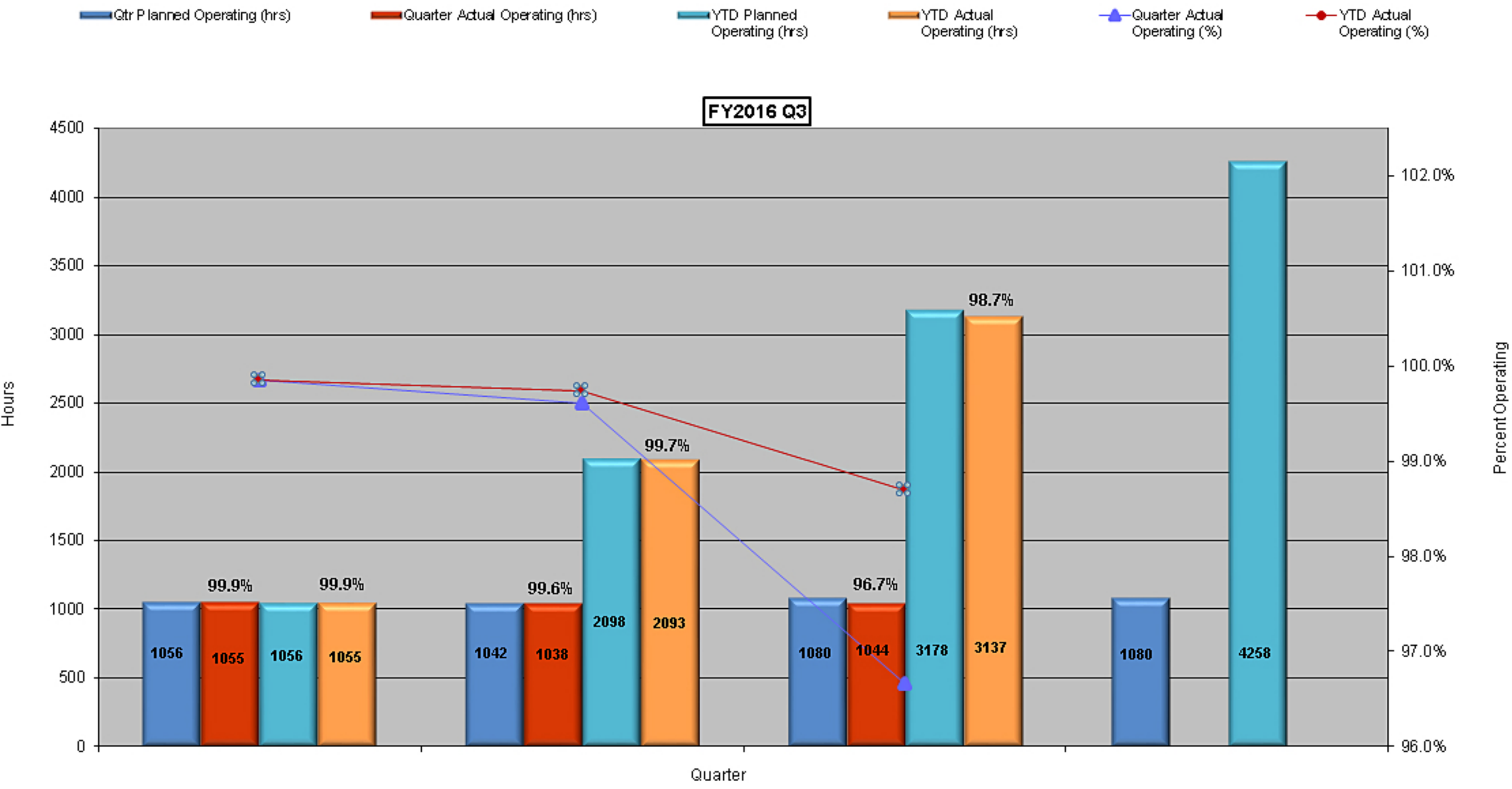
Qtr Planned Operating (hrs)
Quarter Actual Operating (hrs)
YTD Planned Operating (hrs)
YTD Actual Operating (hrs)
Quarter Actual Operating (%)
YTD Actual Operating (%)
FY2016 Q3
Hours
Percent Operating
Quarter
4500
4000
3500
3000
2500
2000
1500
1000
500
0
102.0%
101.0%
100.0%
99.0%
98.0%
97.0%
96.0%
99.9%
99.9%
99.6%
99.7%
96.7%
98.7%
1056
1055
1056
1055
1042
1038
2098
2093
1080
1044
3178
3137
1080
4258